

AGENDA BILL APPROVAL FORM

Agenda Subject: Award Contract No. 10-05		Date: May 11, 2010
Department: Public Works	Attachments: Budget Status Sheet, Bid Tab Summary, Vicinity Map	Budget Impact: \$ 0
Administrative Recommendation: City Council award Contract No. 10-05, Project Number CP0762, Les Gove Neighborhood Improvements – Phase 2 to Scotty's General Construction, Inc on their low bid of \$517,720.75 plus Washington State sales tax of \$20,792.65 for a total contract price of \$538,513.40.		
Background Summary: The purpose of this project is to perform road maintenance as part of the SOS Program, including pavement overlays and pavement rehabilitation, and in conjunction with this, to replace and improve the water system infrastructure in the neighborhood. The Les Gove Neighborhood Improvements – Phase 2 project includes: <ul style="list-style-type: none"> • Providing approximately 1,000 square yards of pavement patching. • Providing reconstruction of approximately 1,300 square yards of asphalt concrete streets. • Providing a thin asphalt overlay on approximately 5,500 square yards of local roads. • Construction of approximately 2,200 lineal feet of 8-inch ductile iron water mains, replacing existing deteriorating 4-inch and 6-inch water mains. <p>Construction for this project is anticipated to begin in June 2010 and be completed in September 2010, weather permitting.</p> <p>A project budget contingency of \$141,218 remains in the 103 SOS fund, \$611,713 remains in the 430 Water fund, \$7,935 remains in the 431 Sewer fund and \$218,064 remains in the 432 Storm fund.</p> <p>W0517-5 O4.9.1 CP0762</p>		
Reviewed by Council & Committees: <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Arts Commission <input type="checkbox"/> Airport <input type="checkbox"/> Hearing Examiner <input type="checkbox"/> Human Services <input type="checkbox"/> Park Board <input type="checkbox"/> Planning Comm. </div> <div style="width: 45%;"> COUNCIL COMMITTEES: <input type="checkbox"/> Finance <input type="checkbox"/> Municipal Serv. <input type="checkbox"/> Planning & CD <input checked="" type="checkbox"/> Public Works <input type="checkbox"/> Other _____ </div> </div>		Reviewed by Departments & Divisions: <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Building <input type="checkbox"/> Cemetery <input type="checkbox"/> Finance <input type="checkbox"/> Fire <input type="checkbox"/> Legal <input checked="" type="checkbox"/> Public Works </div> <div style="width: 45%;"> <input type="checkbox"/> M&O <input type="checkbox"/> Mayor <input type="checkbox"/> Parks <input type="checkbox"/> Planning <input type="checkbox"/> Police <input type="checkbox"/> Human Resources </div> </div>
Action: Committee Approval: <input type="checkbox"/> Yes <input type="checkbox"/> No Council Approval: <input type="checkbox"/> Yes <input type="checkbox"/> No Call for Public Hearing ___/___/___ Referred to _____ Until ___/___/___ Tabled _____ Until ___/___/___		
Councilmember: Wagner		Staff: Dowdy
Meeting Date: May 17, 2010		Item Number: V.C.4

BUDGET STATUS SHEET

Project No: CP0762

Project Title: Les Gove Neighborhood Improvement Project

Project Manager: Ryan Vondrak

Initiation Date: March 17, 2008

Phase 1 Advertisement Date: March 17, 2009

Phase 1 Award Date: April 20, 2009

- ☐ Initiation/Consultant Agreement

☐ Permission to Advertise Phase 2

☒ Contract Award

☐ Project Update

☐ Contract Final Acceptance Phase 2

Date: May 10, 2010

The "Future Years" column indicates the projected amount to be requested in future budgets.

Funding	Prior Years	2009	2010	Future Years	Total
**103 Fund - SOS Program	148,316	914,257	250,000		1,312,573
**103 Fund - SOS Program (2009 Carry Forward)			285,700		285,700
430 Fund - Water Repair and Replacement Program	20,711				20,711
430 Fund - Water Utility Fund	212,858	774,056	225,900		1,212,814
431 Fund - Water Utility Fund (2009 Carry Forward)			700,000		700,000
**431 Fund - Sewer Repair and Replacement Program	65,203	471,852	10,300		547,355
**432 Fund - Storm Utility Fund	34,532	160,607	220,000		415,139
Total	481,620	2,320,771	1,691,900	0	4,494,291
Activity	Prior Years	2009	2010	Future Years	Total
Design Phase 1 and 2:					
***Design Engineering - City Costs	81,793	24,443	10,000		116,236
Design Engineering - Consultant Costs	399,683	72,935	29,281		501,900
Design Subtotal	481,476	97,378	39,281		618,136
Construction Phase 1:					
Construction Contract Bid		1,859,884	192,952		2,052,836
Change Order #1		173,777			173,777
Change Order #2		24,057			24,057
Change Order #3		84,636			84,636
Change Order #4			20,000		20,000
Line Item Changes			(165,428)		(165,428)
***Construction Engineering - City Costs	144	81,039	8,593		89,776
Construction Phase 1 Subtotal	144	2,223,393	56,117		2,279,654
Construction Phase 2:					
Construction Contract Bid			538,513		538,513
Authorized Contingency (5%)			53,851		53,851
***Construction Engineering - City Costs			30,000		30,000
Construction Phase 2 Subtotal			622,364		622,364
PROJECT TOTAL ESTIMATED COSTS	481,620	2,320,772	717,763	0	3,520,154

**Funds Budgeted are a portion of the overall Sewer Repair and Replacement Program, the Storm Utility Fund, and the SOS Program budgets.

***The in-house engineering budget was used for a portion of the City's cost for Design and Construction Engineering.

BUDGET STATUS SHEET

Project No: CP0762

Project Title: Les Gove Neighborhood Improvement Project

Project Manager: Ryan Vondrak

103 Save Our Streets Budget Status

	Prior Years	2009	2010	Future Years	Total
*103 Funds Budgeted ()	(148,316)	(914,257)	(535,700)	0	(1,598,273)
103 Funds Needed	148,316	914,257	394,482	0	1,457,054
*103 Fund Project Contingency ()	(0)	0	(141,218)	0	(141,219)
103 Funds Required	0	0	0	0	0

430 Water Budget Status

	Prior Years	2009	2010	Future Years	Total
*430 Funds Budgeted ()	(233,569)	(774,056)	(925,900)	0	(1,933,525)
430 Funds Needed	233,569	774,056	314,187	0	1,321,812
*430 Fund Project Contingency ()	0	0	(611,713)	0	(611,712)
430 Funds Required	0	0	0	0	0

431 Sewer Budget Status

	Prior Years	2009	2010	Future Years	Total
*431 Funds Budgeted ()	(65,203)	(471,852)	(10,300)	0	(547,355)
431 Funds Needed	65,203	471,852	2,364	0	539,420
*431 Fund Project Contingency ()	0	0	(7,936)	0	(7,935)
431 Funds Required	0	0	0	0	0

432 Storm Budget Status

	Prior Years	2009	2010	Future Years	Total
*432 Funds Budgeted ()	(34,532)	(160,607)	(220,000)	0	(415,139)
432 Funds Needed	34,532	160,607	1,936	0	197,075
*432 Fund Project Contingency ()	(0)	0	(218,064)	0	(218,064)
432 Funds Required	0	0	0	0	0

* (#) in the Budget Status Sections indicates Money the City has available.

BID TABULATION BID TOTALS SUMMARY

Project Name: CP0762, Les Gove Neighborhood Improvements-Phase 2
Prepared by: City of Auburn
Bid Date: 5/4/10

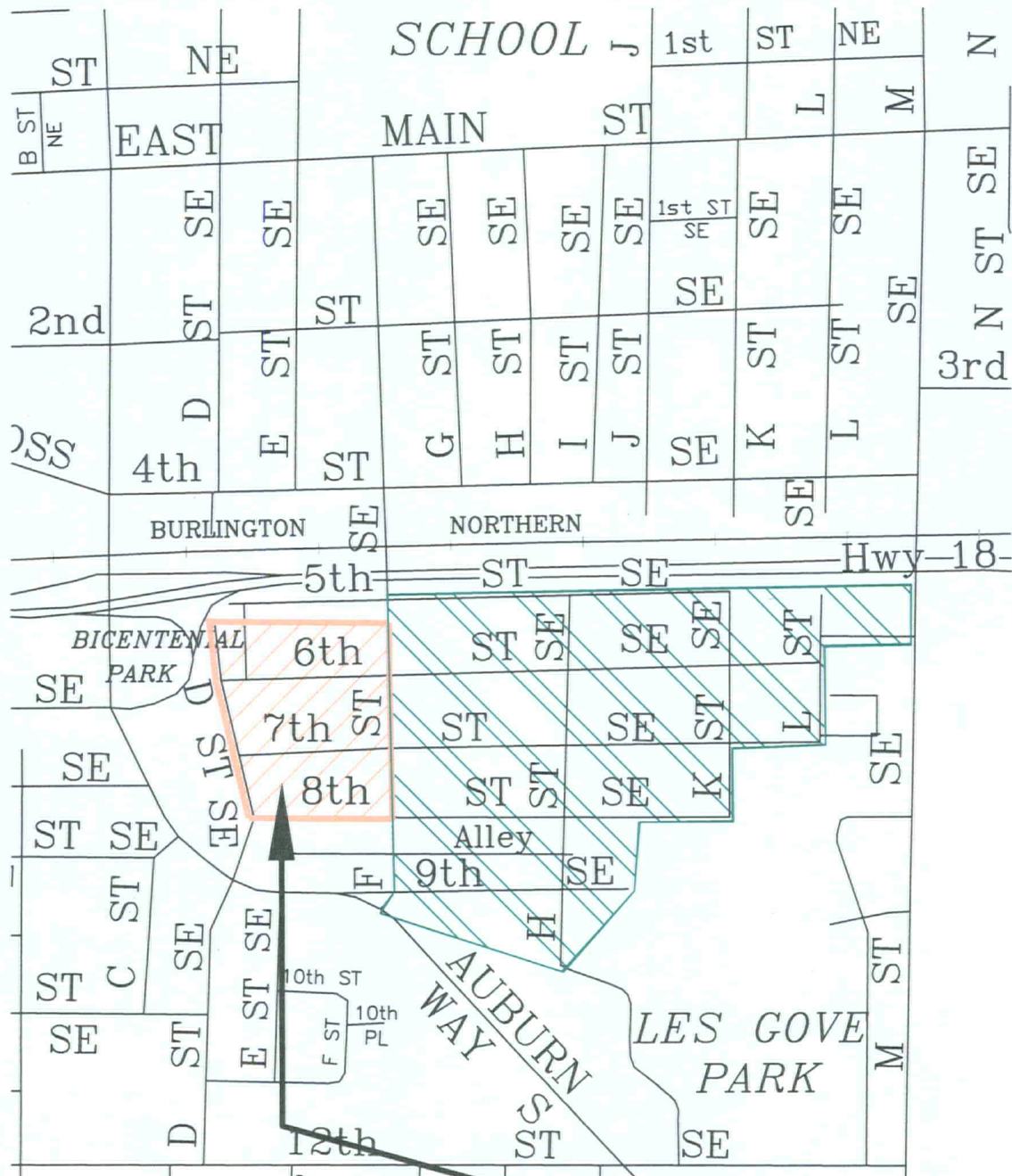
ENGINEER'S ESTIMATE:		\$ 750,635.50		
AVERAGE BASIC BID AMOUNT:	\$	634,515.17		
BASIC BID SPREAD AMOUNT:	\$	177,674.95		
LOW BIDDER:	Scotty's General Construction			
Second Bidder:	RJC Construction Group			
		\$ 517,720.75	Spread \$	-31.03%
		\$ 595,785.90		-20.63%

Basic BID (Tax not Included)		Total BID (Tax Included)	
Scotty's General Construction	\$ 517,720.75	\$	538,513.40
RJC Construction Group	\$ 595,785.90	\$	620,946.96
Johansen Excavating, Inc	\$ 626,892.20	\$	651,176.29
Pape and Sons Construction	\$ 638,844.75	\$	662,487.66
Titan Earthwork	\$ 653,713.30	\$	681,283.23
B&B Utilities & Excavating	\$ 650,386.00	\$	676,230.23
Kar-Vel Construction	\$ 666,948.40	\$	692,535.83
Rodarte Construction, Inc	\$ 664,950.50	\$	692,547.57
R.L. Alla Company	\$ 695,395.70	\$	721,225.32

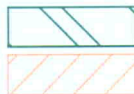
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5/5/2010 (7:45 AM)

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LEGEND



PHASE 1 (2009-2010) CONSTRUCTION COMPLETE

PHASE 2 (2010)

Phase 2
Construction
Limits

CITY OF
AUBURN
WASHINGTON

W0517-5C

CITY OF AUBURN
CP0762, LES GOVE NEIGHBORHOOD
IMPROVEMENT PROJECT

SCALE: 1"=600'

Drawn: Feb 2010

Vicinity Map